



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Support for Sport Development Grants
Date:	13 September 2012
Reporting Officer:	Andrew Hassard, Director of Parks & Leisure
Contact Officer:	Paddy McGrattan, Sports Development Officer

1	Relevant Background Information
	<p>Members will be aware that delegated authority was given to the Director of Parks and Leisure for Hospitality and Development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.</p> <p>At April 2012 committee, members agreed to the proposed recommendations including a grant for sports clubs achieving the Clubmark quality standard. Funds are to come out of the small grant allocation.</p>

2	Key Issues
	<p>The Director and relevant officer met on Thursday 30 August to discuss Small Development and Hospitality applications received during August 2012 under delegated authority.</p> <p>22 Small Development Grants and 5 Hospitality applications were received for August.</p> <p>To date 19 clubs have achieved the Clubmark Quality standard at various levels from bronze to gold. 6 more clubs have now received the Bronze standard of Clubmark and will be awarded £500 each.</p> <p>The Small Development applications for August are listed in Appendix 1. Hospitality applications for August are listed in Appendix 2 and Clubmark clubs listed in Appendix 3.</p> <p>Detailed applications are held in the Parks and Leisure Department and</p>

	<p>can be forwarded to Members on request.</p> <p>A copy of each application will be available at Committee.</p>
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3	<p>Resource Implications</p> <p><u>Financial</u> The table below indicates the amounts allocated from the 2012/2013 budget.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Area</th> <th style="width: 15%;">Total available</th> <th style="width: 15%;">Allocated to date</th> <th style="width: 20%;">Proposed allocation for August 2012</th> <th style="width: 30%;">Remaining after allocation</th> </tr> </thead> <tbody> <tr> <td>Small Development</td> <td style="text-align: right;">£120,000</td> <td style="text-align: right;">£114,182</td> <td style="text-align: right;">£15,324 +£3,000 (Clubmark grants)</td> <td style="text-align: right;">£- 12,506</td> </tr> <tr> <td>Hospitality</td> <td style="text-align: right;">£25,000*</td> <td style="text-align: right;">£19,195</td> <td style="text-align: right;">£4,000</td> <td style="text-align: right;">£1,805</td> </tr> </tbody> </table> <p><i>*following review hospitality reduced to from £31,000 to £25,000 (P&L Committee 12 April 2012)</i></p> <p>With all applications assessed up to the end of August 2012 the amount awarded to clubs through the Small Development Grant Scheme is £132,506 which exceeds the amount available by £12,506. Based on previous years programmes clubs do not draw down all funding allocated to them and there is an annual under spend on the programme. This will allow for the £12,506 over allocation.</p> <p>Following the allocation of funding for August 2012 the Support for Sport Small Development Grant Scheme for 2012/2013 is now closed.</p> <p><u>Human Resources</u> There are no human resource implications other than officer time to process the applications.</p> <p><u>Asset and Other Implications</u> Not Applicable.</p>	Area	Total available	Allocated to date	Proposed allocation for August 2012	Remaining after allocation	Small Development	£120,000	£114,182	£15,324 +£3,000 (Clubmark grants)	£- 12,506	Hospitality	£25,000*	£19,195	£4,000	£1,805
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4	<p>Equality and Good Relations Considerations</p> <p>All applications have been assessed in line with the current Support for Sport scheme.</p> <p>The Support for Sport Scheme has been completed; the revised Scheme and award framework will be screened through the Council's equality screening process.</p>
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5	<p>Recommendations</p> <p>That members note the content of this report with regard to Support for Sport Development and Hospitality applications.</p>
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6	Decision Tracking
	The Sports Development Officer to arrange the award of all Support for Sport Small Grants by 30 September 2012.

7	Key to Abbreviations
	None

8	Documents Attached
	Table of Recommendations Appendix 1: Small Development Applications August 2012 Appendix 2: Hospitality Applications August 2012 Appendix 3: Clubmark accredited sports clubs.